

Savings Proposals		Full Year Effect 2009/10 (£)
Education Services		
ES01	Estimated savings due to impact of reduction in school rolls (excl. primary)	430,000
ES02	Healthy Lifestyles – efficiency savings from staffing restructure	40,000
ES03	Central Administration – efficiency savings from senior management restructure	65,600
ES04	Education Development – efficiency savings from staffing restructure	55,000
ES05	Psychological Services – efficiency savings from staffing restructure	60,000
ES06	Specialist Peripatetic Service – efficiency savings from staffing restructure	37,000
ES07	Home-link service – rationalism of service through review of job functions and a move to local cluster level management	250,000
ES08	Pre 5 service – reduction in nursery officer posts due to impact of falling school roles	100,000
ES09	Review of the provision of SEN classroom assistants in mainstream schools, resulting from the expansion of specialist provision	60,000
ES10	Increased efficiency in placing surplus staff in primary schools	8,500
ES11	Increased efficiency in placing surplus staff in secondary schools	180,000
ES12	Improved absence management for reduction in primary teachers central absence cover budget	95,000
ES13	Improved absence management for reduction in secondary teachers central absence cover budget	127,930
ES14	Removal of funding previously allocated from the centre to schools to support better behaviour	656,700
ES15	Rationalisation of additional support for extended support teams following implementation of legislation	60,000
ES16	Removal of centrally held budgets to support development bids and projects in schools	53,000
ES17	Rationalisation of SEN training budget	50,000
ES18	Vacancy management in the Homelink service	30,000
ES19	Removal of resource provision to support 'Enhanced Guidance'	58,300
ES20	Removal of centrally held funds previously used for school based enterprise projects	50,000
ES21	Rationalisation of resource provision to support 'Supported Study'	85,000
ES22	Rationalisation of additional (formally ringfenced) funding for enhanced staffing levels to support achievement	443,000
ES23	Improved procurement of equipment to support ICT development in schools	50,000
ES24	Community learning and development – rationalisation of service delivery through closure of Apex Centre	124,000
ES25	Removal of funding to support enhanced staffing levels in primary schools	628,500
ES26	Savings allocated to primary schools to be managed through workforce rationalisation and refresh, absence management, better procurement and asset/property management	594,500

ES27	Savings allocated to secondary schools to be managed through workforce rationalisation and refresh, absence management, better procurement and asset/property management	1,787,100
ES28	Savings allocated to special schools to be managed through workforce rationalisation and refresh, absence management, better procurement and asset/property management	179,200
TOTAL EDUCATION SERVICES		6,358,330