2008/2009 Service Development - Staffing Implications Appendix 2

Day Care

	Post Status (Perm/ Temp)	FTE	Grade Sal Scale	Hours Per Week (per post unle otherwise stated)	Tot Ann Salary (Apr 07) prices)	sup £	ni £	Full Year Costs inc. inflation £
EXISTING								
Day Care Coordinator	Perm	2.00	GRI	35	£54,202	£8,347	£4,201	£66,750
			£25,185 - £27,521					
PROPOSED								
Deletion								
Day Care Coordinator	Perm	1.00	GRI	35	£27,101	£4,174	£2,100	£33,375
			£25,185 - £27,521					
Total		**1.00**			**£27,101**	**£4,174**	**£2,100**	**£33,375**
Posts Deleted								
Manager	Perm	1.00	GRG	35	£20,732	£3,193	£1,607	£25,531
			£20,111 - £22,009					
Senior Day Care Officer	Perm	1.00	GRE	35	£17,337	£2,670	£1,344	£21,351
			£16,334 - £17,867					
Day Care Officer	Perm	5.00	GRD	35	£76,925	£11,846	£5,962	£94,733
			£14,709 - £16,334					
Escort/Attendant	Perm	0.81	GRB	15	£10,126	£1,559	£785	£12,470
			£11,954 - £13,268					
Clerical Assistant	Perm	0.20	GRB/C	7	£2,654	£409	£206	£3,268
			£11,954 - £14,709					
Total		**8.01**			**£236,177**	**£36,371**	**£18,304**	**£290,852**
TOTAL SAVINGS								**£324,227**